

BODI DISTRICT ASSEMBLY
ANNUAL ACTION PLAN FOR 2026

GOG (130,000.00), DACF (22,106,235.00), IGF (804,000.00), DONOR(11,017,000.00), RFG(140,000.00)

Projects	Location	Time Frame				Cost				Program Status		Responsibility	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Donors	New	Ongoing	Lead	Collaboration
Objective: To ensure affordable, equitable, easily accessible and universal healthcare services by 80% of the population by 2029.													
Programme: Universal Health Coverage													
1. Completion of CHPS Compound	Nkrumahkrom					0	680,000.00	0	0		☐	BDA	DDHS
2. Completion of CHPS Compound	Aferewa					0	680,000.00	0	0		☐	BDA	DDHS
3. Construction of CHPS Compound	Odumtankwa					0	850,000.00	0	0	✓		BDA	DDHS
4. Completion of Krayawkrom CHPS Compound	Krayawkrom					0	182,000.00	0	0		☐	BDA	DDHS
5. Completion of Nurses Quarters	Kwasikrom					0	680,000.00	0	0		✓	BDA	DDHS
	Sub – Total						4,032,000	0	0				
Objective: To improve access to improved and reliable environmental sanitation services by 60% of the district population by 2029.													
ii. To increase access to safe water supply services from 63.56% to 90% of the district population by 2029.													
Programme: Water Sanitation and Hygiene (WASH)													
6. Stray animals arrest and impoundment	District wide					0	0	10,000.00	0		✓	BDA	EHU
7. Construction of pound for the impoundment of stray animals.	Bodi, Afere and Amoaya					0	0.0	20,000.00	0		✓	BDA	EHU
8. Monitoring and supportive supervision of area councils	Amoaya Afere Bodi					0	5,000.00	10,000.00	0		✓	BDA	EHU

9. Training of area council officers	Bodi				0	0.0	3,000.00	0	✓		BDA	EHU
10. To sensitize the public on the public health issues and control.	District Wide				0	20,000.00	15,000.00	0		✓	BDA	EHU
11. To prosecute offenders in relation to environmental health and sanitation issues across the district.	District Wide				0	5,000.00	2,000.00	0		✓	BDA	EHU
12. Routine inspection of food vendors and food handlers	District Wide				0	2,000.00	3,000.00	0		✓	BDA	EHU
13. To organize personal and food hygiene training for 500 food vendors	District Wide				0	5,000.00	5,000.00	0		✓	BDA	EHU
14. To screen 1500 food vendors and food handlers in the district	District Wide				0	0.0	4,000.00	0		✓	BDA	EHU
15. Monitoring of environmental standards through routine inspection	District Wide				0	7,000.00	3,000.00	0		✓	BDA	EHU
16. Organize Monthly Sanitation Day	District Wide				0	150,000.00	0	0	New		BDA	EHU/NGO's
17. Purchase of Sanitation tools	Bodi				0	20,000.0	6000.00			✓		
18. Purchase of land for integrated waste management	Bodi				0	30,000.00	20,000.00	0		✓	BDA	EHU
19. Maintenance of communal refuse dump sites	Bodi, Amoaya and Afere				0	70,000.00	5,000.00	0		✓	BDA	EHU

20. To facilitate the purchase cesspool emptier for effective management of liquid waste	Bodi				0	720,000.00	100,000.00	200,000.00	✓		BDA	EHU
21. To embark on field data collection on Environmental and sanitation issues to update the DESSAP	District Wide				0	25,000.00	5,000.00	0	✓		BDA	EHU
22. Purchase of One motor bike and other logistics for EHSU	Bodi				0	30,00.00	0	0	✓		BDA	EHU
23. Fumigation and disinfestation	District Wide				0	366,274.00	0	0		✓	BDA	Zoomlion
24. Sanitation Improvement Package (SIP)	District Wide				0	387,205.00	0	0		✓	BDA	Zoomlion
25. To promote CLTS implementation in 5 communities and ensure sustainability in ODF communities	District Wide				0	30,000.00	10,000.00	20,000.00		✓	BDA	EHU
26. Construction of 1public places of convenience	Bodi				0	530,000.00	0	0	✓		BDA	EHU/Area Councils
27. Completion of 1no 16seater WC	Ahibenso				0	250,000.00	0	0		✓		
28. Mechanization of 10 existing boreholes	Selected Communities				0	500,000.00	0	0	✓		BDA	EHU/Area Councils
29. Drilling of 10no boreholes	Selected Communities				0	600,000.00	0	100,000	✓		BDA	DWST
30. Drilling of 10no institutional boreholes	Selected facilities				0	600,000.00	0	3,000,000	✓			
31. Observation of international and	District Wide				0	20,000.00	0	50,000.00		✓	EHU	BDA/World

national sanitation events													Vision Ghana/GES/GHS
32. To form and train 20 WATSAN Committees	District Wide					0	20,000.00	0	80,000.00	✓		BDA	DWST/NGO
33. Gazette bye-laws on sanitation	Bodi					0	50,000.00	0	0	✓		BDA	DWST
	Sub – Total					0	4,412,479.00	221,000.00	1,450,000.00				
Objective: To reduce gaps in education infrastructure and by 50% in 2029.													
Programme: Education for All													
34. Construction of 1 JHS Blocks with ancillary facilities and changing room for girls	Dokukrom					0	850,000.00	0	0	✓		BDA	GES
35. Construction of One(1) 6unit classrooms with ancillary facilities and changing room for girls	Yayaso					0	1,000,000.00	0	0	✓		BDA	GES
36. Construction of 1no. KG Block with Office and RestroomSchool	Bodi					0	650,000.00	0	0	✓		BDA	GES
37. Completion of One(1) 6unit classrooms with ancillary facilities and changing room for girls	Tikobo					0	840,000.00	0	0	✓		BDA	GES
38. Completion of One(1) 3unit classrooms with ancillary facilities and changing room for girls	Samansuo					0	620,000.00	0	0	✓		BDA	GES
39. Completion of One(1) 6unit classrooms with ancillary facilities and changing room for girls	Patakro					0	590,000.00	0	0		✓	BDA	GES

40. Completion of One(1) 6unit classrooms with ancillary facilities and changing room for girls	Amoaya					0	330,000.00	0	0		✓	BDA	GES
41. Completion of One(1) 6unit classrooms with ancillary facilities and changing room for girls	Nkrumahkrom					0	590,000.00	0	0		✓	BDA	GES
42. Completion of One(1) 6unit classrooms with ancillary facilities and changing room for girls	Ntesano					0	280,000.00	0	0		✓	BDA	GES
43. Completion of 1No 3unit CLB	Attaboka					0	56,000.00	0	0		✓	BDA	GES
44. Completion of One(1) 6unit classrooms with ancillary facilities and changing room for girls	Bodi RC					0	70,000.00	0	0		✓	BDA	GES
45. Support Mock Exams	District Wide					0	40,000.00	0	0.0		✓	BDA	GES
46. Organize my 1 st day at school	District Wide					0	30,000.00	10,000	0		✓	BDA	GES
47. Observe the National Independence Day	District Wide					0	35,000.00	0	0	✓		BDA	GES
48. Support for needy but brilliant students (MP)	District Wide					0	100,000	0	0	✓		BDA	GES
49. Support BECE and WASSCE monitoring	District Wide					0	20,000.00	0	0	✓		BDA	GES
50. Organize DEOC meetings	Bodi					0	5,000.00	5000.00	0	✓		BDA	GES
51. Institute inter schools quiz	District Wide					0	10,000.00	0	0	✓		BDA	GES
52. Support sports festival activities	District Wide					0	10,000.00	0	0	✓		BDA	GES

53. Support Girl Child Education Interventions (menstrual day)	District Wide					0	10,000.00	0	40,000.00		✓	BDA	GES
54. Provide 100 hexagonal tables and 800 chairs for KGs	District Wide					0	600,000.00	0	0		✓	BDA	GES
55. Provide 1000 dual desk for primary schools	District Wide					0	600,000.00	0	0		✓	BDA	GES
56. Provide 1200 mono desk for JHS Pupils	District Wide					0	600,000.00	0	0		✓	BDA	GES
	Sub total					0	7,936,000	15,000.00	40,000.00				
Objective: To reduce post-harvest losses by 50% by 2029.													
Programme: Agriculture and Agri – Business													
						GOG	DACF	IGF	Donor				
57. Sensitization on FEED Ghana	District Wide					0	30,000.00	15,000.00	0	✓		BDA	DDA
58. Observe Farmers Day Celebration	District Wide					0	80,000.00	20,000.00	0	✓		BDA	DDA
59. Capacity building for farmers on CSA practices and other skills	District Wide					0	0	5,000.00	10,000	✓		BDA	DDA
60. Farm Visits	District Wide					0	10,000	10,000	5,000	✓		BDA	DDA
61. Construction of Gari Processing Factory	Bodi					0	0	0	1,000,000.00	✓		BDA	Works
62. Construction of 24hr Market	Bodi					0	4,000,000.00	0	0	✓		BDA	Works
63. Completion of 40-unit market stalls at Afere	Afere					0	50,000.00			✓		BDA	Works
	Sub total						120,000.00	50,000.00	1,015,000.00				
Objective: To provide 80% of the required logistics and capacity needs to all units and departments by 2029													
Programme: Institutional Development													
64. Organize all statutory meetings	Bodi					0	80,000.00	10,000.00	0		✓	BDA	All Depts

65. Support Decentralized Department	Bodi					30,000.00	0	0	0		✓	BDA	All Decentralized Depts
66. Capacity building for Area Council members	Area Councils					0	8,000.00	5,000.00	0		✓	BDA	All Depts
67. Capacity building for staff of the office	Bodi					0	10,000.00	20,000.00	0		✓	BDA	All Depts
68. Procurement of office equipment	Bodi					0	80,000.00	20,000.00	0		✓	BDA	All Depts
69. Support activities of the Security Services (DISEC)	Bodi					0	10,000.00	6,000.00	0		✓	BDA	All Depts
70. Maintenance of office website	Bodi					0	8,000.00	3,000.00	0		✓	BDA	All Depts
71. Payment of utility bills	Bodi					0	20,000.00	10,000.00	0		✓	BDA	All Depts
72. Local Travel Cost	Bodi					0	60,000.00	30,000.00	0		✓	BDA	All Depts
73. Fuel and running cost	Bodi					0	80,000.00	10,000.00	0		✓	BDA	All Depts
74. Gazetting of Fee fixing	Bodi					0	10,000.00	50,000.00	0		✓	BDA	All Depts
75. Preparation and Approval of Annual Workplans	Bodi					0	2,000.00	5,000.00	0		✓	BDA	All Depts
76. Preparation and Approval of Annual Budgets	Bodi					0	36,000.00	10,000.00	0		✓	BDA	All Depts
77. Provision for Audit committee Meetings	Bodi					0	30,000.00	0	0		✓	BDA	All Depts
78. Construction of DCE Accommodation	Bodi						1,000,000.00	0	0		✓	BDA	All Depts
79. Completion of 1no 3unit Semi-detached quarters	Bodi					0	70,000.00	0.0	0		✓	BDA	All Depts

80. Provision for funerals and other welfare	District Wide					0	0	10,000.00	0		✓	BDA	All Depts
81. Women empowerment activities	District Wide					0	10,000.00	5,000.00	20,000.00		✓	BDA	All Depts
82. Procurement of value books	Bodi					0		20,000.00			✓	BDA	Finance Department
83. NALAG Contribution	Bodi					0	25,000.00	0	0		✓	BDA	
84. HIV/AIDS	District Wide					0	40,000.00	0	0		✓	BDA	GHS
85. Support Data collection Exercise (Statistics)	District Wide					7,000.00	10,000.00	25,000.00			✓	BDA	Statistics Dept
	Sub- Total					30,000.00	514,000.00	194,000.00	20,000.00				
Programme: Maintenance Program													
86. Maintenance of official buildings and residential buildings	District Wide					0	40,456.00	20,000.00	0		✓	BDA	All Depts
87. Renovation of District Assembly Office	Bodi					0	960,000.00	000,000.00	0		✓	BDA	All Depts
88. Routine maintenance of drip machines	District Wide					100,000.00	15,000.00	50,000	0		✓	BDA	Works
89. Routine maintenance of official vehicles	District Wide					0	70,000.00	20,000.00	0		✓	BDA	All Depts
90. Maintenance of street bulbs	District Wide					0	40,000.00	15,000.00	0		✓	BDA	All Depts
91. Replacement of faulty bulbs	District Wide					0	70,000.00	0	0		✓	BDA	All Depts
92. Fumigation of office and market centers to control pest	District Wide					0	50,000.00	10,000	0		✓	BDA	All Depts
93. Repairs to damages on office chairs and desk	District Wide					0	10,000.00	5,000.00	0		✓	BDA	All Depts

94. Servicing of Laptops, computers, printers and photocopiers	District Wide					0	20,000.00	20,000.00	0		✓	BDA	All Depts
	Sub -Total					100,000.00	315,456.00	140,000.00	0				
Objective:													
Programme: Communication Program													
95. DCE Community Engt	District Wide					0	20,000.00	10,000.00	0		✓	BDA	All Depts
96. Hold radio talks on the status of programs/projects	District Wide					0	1,000.00	5,000.00	0		✓	BDA	All Depts
97. Organize town hall meetings	District Wide					0	40,000.00	20,000.00	0		✓	BDA	All Depts
98. Form civic clubs in various schools	District Wide					0	5,000.00	2,000.00	0	✓		BDA	NCCE
99. Support PRCC activities	Bodi					0	2,000.00	7,000.00	0	✓		BDA	All Depts
	Sub- Total					0	68,000.00	44,000.00	0				
Objective:													
Programme: Monitoring and Evaluation Program													
100. Embark on quarterly DPCU monitoring	District Wide					0	40,000.00	10,000.00	0		✓	BDA	All Depts
101. Organize and monitor national events	District Wide					0	30,000.00	10,000.00	0		✓	BDA	All Depts
102. Monitoring of AES and farmers	District Wide					0	10,000.00	20,000.00	7,000.00		✓	BDA	All Depts
103. Form social auditing clubs in communities	District Wide					0	1000.00	7,000.00	40,000.00		✓	BDA	NCCE
	Sub -Total					0	81,000.00	47,000.00	47,000.00				
Objective:													
Programme: Knowledge Management and Learning													
104. Creation of information stands at least in each area councils	District Wide					0	5,000.00	1,000.00	0	✓		BDA	Client Service Unit/MIS

105. Strengthen of sub District structures	District Wide					0	6,000.00	5,000.00	0	✓		BDA	Client Service Unit/ MIS
	Sub – Total					0	11,000.00.	6,000.00	0				
Objective: To reduce unemployment rate especially among the youth by 2029													
Programme: Youth Empowerment and SME Dev't													
106. Support and motivate 2000 youth with start up kits	District Wide					0	5,000.00	15,000.00	100,000.00	✓		BDA	GEA
107. Train women and youth in employable skills	District Wide					0	10,000.00	5,000.00	20,000.00	✓		BDA	GEA
108. Hold business forums	District Wide					0	5,000.00	5,000.00	10,000.00		✓	BDA	GEA
	Sub Total					0	20,000.00	25,000.00	130,000.00				
Objective: To ensure 500km of feeder roads are motorable by 2029													
Programme: District Road Improvement Program (DRIP)													
109. Reshaping of all feeder roads	District Wide					0	300,000.00	2,000.00	0		✓	BDA	DRIP Committee
110. Spot improvement on urban and highways	District Wide					0	50,000.00	20,000.00	0		✓	BDA	DRIP Committee
	Sub Total					0	350,000.00	22,000.00	0				
Objective: To increase awareness of all communities on violence, abuse, neglect and exploitation by 2029.													
Programme: Child and Family Welfare													
111. To Conduct quarterly trainings on maternal and child health services	District Wide					0	10,000.00	0	30,000.00		✓	BDA	DWSCD
112. To Train community child protection committees	District Wide					0	10,000.00	0	20,000.00		✓	BDA	DWSCD

113.	To Form additional community child protection committees	District Wide					0	8,000.00	0	30,000.00		✓	BDA	DWSCD
114.	To Sensitize on child labour, child abuse and juvenile delinquencies	District Wide					0	5,000.00	5,000.00	20,000.00		✓	BDA	DWSCD
115.	Support PWDs in Skills training and Apprenticeship	District Wide						200,000.00	0	0		✓	BDA	DWSCD
116.	Facilitate the registration of NHIS for the Vulnerable	District Wide						0	20,000.00	0		✓	BDA	DWSCD
117.	Update database of vulnerable groups	District Wide					6000.00	0	10,000.00			✓	BDA	DWSCD
		Sub- total					6000.00	33,000.00	5,000.00	100,000.00				
Objective: To improve planning for disaster preparedness and mitigation														
Programme: Disaster Preparedness and Land Use														
118.	To Organise periodic civic education on incidence of disaster	District Wide					0	0.0	10,000.00	0		✓	BDA	NADMO
119.	To Update the annual disaster preparedness plan	District Wide					0	0	10,000.00	0		✓	BDA	NADMO
120.	Street Naming and Address Mapping	District Wide					0	12,300.00		0	✓		BDA	LUSPA
121.	Provision for Disaster	District Wide					0	30,000.00	10,000.00	0	✓		BDA	LUSPA
122.	Preparation of local Plans	District Wide					0	30,000.00	5,000.00	0		✓	BDA	LUSPA
		Sub Total					0	72,300.00	35,000.00	0				
Objective: To establish early warning systems														
Programme: Climate Change and Biodiversity														

123. To promote climate change adaptation programs through tree planting and education	District Wide					0	0.0	0.0	50,000.00	✓		BDA	BDA/NGOs
124. Implement RED+ Activities	District Wide					0	0.0	0.0	150,000.00		✓		
125. To observe “Tree for Life” Day Celebration	District Wide					0	15,000.00	0.0	0		✓	BDA	BDA/NGOs/ Forestry Commission
126. To promote tree planting in five (5) schools	District Wide					0	0.0	0.0	5,000.00	✓		BDA	BDA/NGOs
127. To facilitate the formation of climate change clubs in five (5) schools	District Wide					0	0.0	0.0	10,000.00	✓		BDA	BDA/NGOs
128. Land Reclamation Activities and Afforestation	District Wide					0	0.0	0.0	5,000,000.00	✓		BDA	BDA/NGOs
	Sub Total					0	15,000.00	0.0	5,215,000.00				