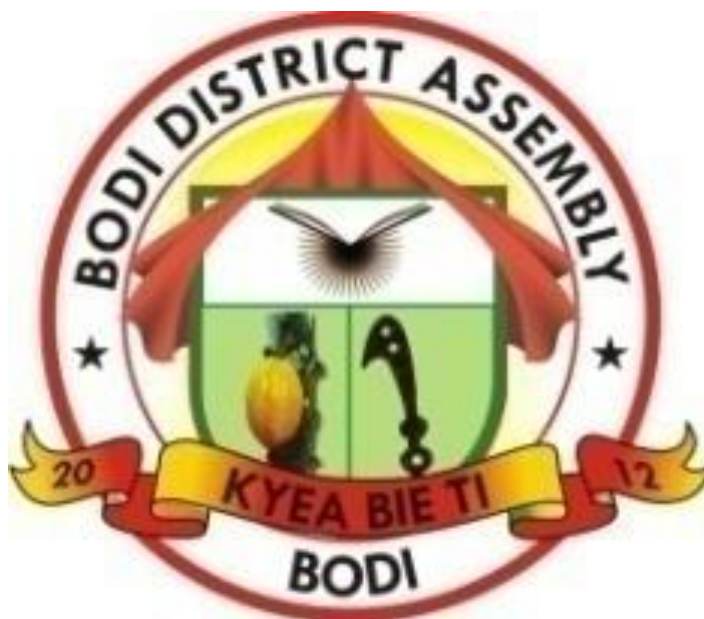


BODI DISTRICT ASSEMBLY



COMPOSITE ANNUAL ACTION PLAN FOR 2025

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COMPOSITE ANNUAL ACTION PLAN 2025

Programme	Sub-programmes	Activities (Operations)	Location	Output Indicators	Time Frame				INDICATIVE BUDGET			IMPLEMENTING AGENCY		
					1	2	3	4	GOG	IGF	DONOR	LEAD	Collab	
GOAL ONE: BUILD AN INCLUSIVE AND RESILIENT ECONOMY														
Economic Development	Agricultural Services and Management	1. Facilitate the Implementation of Ghana Productive Safety Net Project	Beneficiary Communities	Ghana Productive Safety Net Project Activities Carried out						10,000.00	0	70,000.00 GPSP Phase(II)	DPO	Agric
Economic Development	Agricultural Services and Management	2. Establishment of 12 demonstration Plots Rice, Maize and Vegetables	District Wide	12 Plots established						15,000	0	0	Agric	JICA
Economic Development	Agricultural Services and Management	3. Purchase of Farm Inputs	Bodi	District Warehouse Maintained						80,000.0	0	0	Agric	Works, Cent. AM
Economic Development	Agricultural Services and Management	4. Capacity Building for Women FBOs (Additional Livelihood)	District Wide	Women FBOs Trained						10,000	0	0	Agric	JICA/ WV/ RA
Economic Development	Agricultural Services and Management	5. Training of Farmers on good Agronomic Practices	District Wide	Farmers Trained on good Agronomic Practices						5,000	0	0	Agric	DA
Economic Development	Agricultural Services and Management	6. Organize zonal and District RELC planning session		Zonal and District RELC planning session Organize						4,500.00	0	0	Agric	DA
Economic Development	Agricultural Services and Management	7. Organize Farmers' Day	District wide	Farmers' Day organised to award						80,000.00	0	0	DDA	Donors

t		Celebration												
Economic Development	Agricultural Services and Management	8. Support Towards PFJ	District wide	Planting for Food and Jobs Supported						3,000.00	0	2,000.00	DDA	DA
Economic Development	Agricultural Services and Management	9. Establishment of Nursery for Oil Palm, Coconut, Cocoa, Citrus (PERD)	District wide	Nursery for Oil Palm, Coconut, Citrus Established						30,000.00	0	50,000.00	DDA	DA/SOC ODEVI
Economic Development	Trade, Tourism and Industrial development	10. Construction of 40-unit Market Stalls at Afere	Afere	40-unit market sheds constructed						100,000.00	0	0	Works	DA
Economic Development	Trade, Tourism and Industrial	11. Organize FBO training for Oil Palm processors (women)	Bodi	FBO Training for Oil Palm Producers Organized						10,000.00	0	0	BAC	DA
Economic Development	Trade, Tourism and Industrial	12. Organize 2 business fora on AWPB and New Businesses	District Wide	2 business fora organised						8,000.00	0	0	BAC	DA
Economic Development	Trade, Tourism and Industrial	13. Support training of artisans	District-wide											
Social Services Delivery	Social Welfare and Community Development	14. Inter-Sectoral Social Service Delivery meetings	District Wide	2 inter-sectoral social service delivery meetings organized						0	0	3,000.00	SWCD	Donors
Social Services Delivery	Social Welfare and Community Development	15. Case Management and linkage with child protection actors	District Wide	20 social service providers trained providing quality services through referral and linkages						5,000.00	0	0	SWCD	Donors
				Follow up on child protection cases										

Social Services Delivery	Social Welfare and Community Development	16. Tracing of Families and Reunification of Children	District wide	Trace families and reunite 5 children with their families							4,000.00	DSW&CD	DA ES NGOs Assembly Members FBO. TA
Social Services Delivery	Social Welfare and Community Development	17. Foster Parents Mobilization Drive	District wide	5 Radio and Community Sensitization Programmes organized and 3 Foster Parents Mobilized							5,000.00	DSW&CD	DA ES NGOs Assembly Members FBO. TA
Social Services Delivery	Social Welfare and Community Development	18. Community sensitization on Adolescent Sexual Health, Teenage Pregnancy, and Child Marriage, and GBV Issues With(Child Protection Toolkit)	District wide	Educate 1,500 adults and children on Adolescent Sexual Health, Teenage Pregnancy, and Child Marriage, and GBV Issues With(Child Protection Toolkit)							5,000.00	DSW&CD	DA ES NGOs Assembly Members FBO. TA
Social Services Delivery	Social Welfare and Community Development	19. Formation and Training of Community Child Protection Committee (CCPCs)	District wide	CCPCs formed and trained in 5 Communities					0.00	0	5,000.00	SWCD	DA ES NGOs Assembly Members FBO. TA
Social Services Delivery	Social Welfare and Community Development	20. Create and update data base of vulnerable groups	District wide	Data on children with disabilities, children in Child Labour, Teenage Pregnancy, School and drop-out collected									DA ES NGOs Assembly

														Members FBO. TA
Social Services Delivery	Social Welfare and Community Development	21. Facilitate NHIS registration for the LEAP and vulnerable households	District wide	3,000 LEAP and Vulnerable Household Members obtain active NHIS Cards and Access Healthcare						6,000.00	0	0	DSWCD	DA GFD MoC GSP NHIA GHS
Social Services Delivery	Social Welfare and Community Development	22. Economic Empowerment of PWDs	District wide	Support services provided to 25 PWDs into income generation activities						100,000.00			DSW & CD	DA GFD MoC GSP
Social Services Delivery	Social Welfare and Community Development	23. Support PWDs in skills training and apprenticeship activities	District wide	15 PWDs supported in skills training and apprenticeship activities						40,000.00				DA ES NGOs Assembly Members FBO. TA
Social Services Delivery	Social Welfare and Community Development	24. Educational Empowerment of PWDs	District wide	10 PWDs supported in Education						20,000.00				DA ES NGOs Assembly Members FBO. TA
Social Services Delivery	Social Welfare and Community Development	25. Provision of health / assistive devices support for PWDs in	District wide	10 PWDs supported in healthcare/ assistive devices						10,000.00				DA GFD MoC GSP NHIA GHS
Social Services Delivery	Social Welfare and Community Development	26. Livelihood Empowerment Against Poverty (LEAP) Programme	District Wide	Livelihood Empowerment Against Poverty (LEAP) Monitored						6,000.00	0	0	DSWCD	LEAP

Social Services Delivery	Social Welfare and Community Development	27. Facilitation of NHIS registration for the vulnerable in society	District wide	500 PWDs the aged, and vulnerable children to obtained active NHIS cards and accessing quality health care						20,000.00				DSWCD	DA GFD MoC GSP NHIA GHS
Social Services Delivery	Social Welfare and Community Development	28. Provision of psycho-social counseling to PWDs	District wide	psycho-social counseling provided to PWDs						4,000.00				DSWCD	DA GFD MoC GSP GHS
Social Services Delivery	Social Welfare and Community Development	29. Capacity building for PWDs	District wide	Capacity of 50 PWDs developed										DSWCD	
Social Services Delivery	Social Welfare and Community Development	30. Collaboration with Non-Profit Organization (NPOs) for development interventions	District wide	(NPOs) registered, and collaborated in development interventions						4,000.00				DSWCD	DA/ MoCGS P, NGOs
Social Services Delivery	Social Welfare and Community Development	31. Daycare Center registration, monitoring/ supervision	District wide	10 Daycare registered and operating under approved regulations						3,000.00					DA NCCE MoC GSP NHIA GHS
Social Services Delivery	Social Welfare and Community Development	32. Women Empowerment	District wide	50 women trained in alternative livelihood skills and home management						4,000.00					DA,BAC , NGOs, Assembl y Members , FBO, TA
Social Services Delivery	Social Welfare and Community Development	33. Provision of logistics/office stationery	District wide	Logistics provided for effective functioning						8,000.00					DA, Dev't Partners

Social Services Delivery	Social Welfare and Community Development	34. Deepening and strengthening of linkages between actors in child protection	District wide	Quick referral of child protection cases to the appropriate department of agency for response and further action as well as quick response to child protection case referred from other department or agencies								5,000.00	
Social Services Delivery	Social Welfare and Community Development	35. To embark on a District-wide sensitization and education on the effect of child labour and also collaborate for law enforcement on child labour	District wide	Elimination of child labour, girl child education, child abuse and juvenile delinquency.								15,000.00	
Social Services Delivery	Social Welfare and Community Development	36. Collaboration with non-governmental organization (NGOs) for development interventions	District Wide	Harmonization of project interventions					0.0	4,000.00	0	DSWCD	DA Mo GS NG
Social Services Delivery	Education and Youth Development	37. Procure and supply 900 dual desk to 20 basic schools	Selected Schools	Student desk ratio improved					300,810.00			BDA	GES
Social Services Delivery	Education and Youth Development	38. Completion of 1 no. 6-unit classroom at Bodi R/C	Bodi	1 no. 6-unit classroom Block completed					57,697.1600	0	0	BDA	GES
Social Services Delivery	Education and Youth Development	39. Completion Of 6 -Unit Classroom Block with ICT Facilities and changing room for girls	Amoaya	1 no. 6-unit classroom Block completed					60,538.28	0	0	BDA	GES

Social Services Delivery	Education and Youth Development	40. Completion of 1 no. 4 unit classroom block	Bodi SHS	1no 4 unit classroom block completed					30,592.50	0	0	Works	DA/GES
Social Services Delivery	Education and Youth Development	41. Observe My First Day at School and Independence Day	Bodi	My First Day at School and Independence Day observed					6,000.00	0	0	BDA	DA/MoE /Donors
Social Services Delivery	Education and Youth Development	42. Support 2 sets of mock exams for 2024 B.E.C.E Candidates and Monitoring of 2024	Bodi	2 sets of mock exams supported					20,000.00	0	0	BDA	DA/MoE /Donors
Social Services Delivery	Education and Youth Development	43. Support Science Technology Engineering and Mathematics (STEM) Programme	District Wide	STEM programme supported					30,000.00	0	0	BDA	DA/MoE /Donors
Goal Two; create an equitable, healthy and disciplined society													
Social Services Delivery	Health Delivery	44. Completion of 1No CHPS compound	Krayawkrom ,	1no CHPS Compound Completed					90,000.00	0	0	BDA	DA/MoH /NGOs/Donors
Social Services Delivery	Health Delivery	45. Expansion of CHPS and Completion of CHPs	Aferewa Nkrumahkrom Tumentu Kojobikrom	CHPS compounds at Aferewa, Nkrumahkrom, Tumentu & Kojobikrom) Completed								DDHS	DDHS MP
Social Services Delivery	Health Delivery	46. Construction of District Health Directorate office complex	Bodi	office complex completed					520,000.00	0	0	BDA	Works
Social Services Delivery	Health Delivery	47. Conduct quarterly supportive supervision to CHPS compound	District wide	CHPS Compound Operations improved								DDHS	Health partners, District Assembl

													y
Social Services Delivery	Health Delivery	48. Conduct routine immunization services	District wide	Routine immunization Conducted	←	→						DDHS	DDHS RHD
Social Services Delivery	Health Delivery	49. Supply of basic equipment to CHPS compounds	District wide	CHPS Compounds resourced	←	→						DDHS	DDHS DA
Social Services Delivery	Health Delivery	50. Conduct Active Surveillance for Non-communicable Diseases	District wide	Active Surveillance for Non-communicable Diseases Conducted	←	→						DDHS	DDHS DA MP
Social Services Delivery	Health Delivery	51. Public Sensitization on HIV	District wide	Stigma against PLHIV reduced	←	→				0	0	DDHS	DA NACP
Social Services	Public Health (Environmental Health)	52. Monitoring and capacity building of area council officers	District wide	To ensure the effectiveness of all the three (3) area councils	←	→			4,000.00			BDA	BDA/EH U
Social Services	Public Health (Environmental Health)	53. Construction of slaughter house/ slab and renovation of meat shop		One slaughter slab to be constructed in the Bodi area council and renovation of Bodi meat shop	←	→			100,000.00			BDA	BDA/EH U
Social Services	Public Health (Environmental Health)	54. Maintenance of Communal Refuse Disposal Sites	Bodi	Twenty (20) communal refuse dump sites to be maintained.	←	→			350,000.00	0	0	EHSU	EHSU Zoomlion
Social Services	Public Health (Environmental Health)	55. Monitoring of environmental standards	District wide	Domiciliary inspections. Industrial Inspections Hospitality Inspections Healthcare Facilities Inspections Schools Inspections Markets/Lorry terminals Inspection					30,000.00			EHSU	EHSU

Social Services	Public Health (Environmental Health)	56. Cleaning of central business community	Bodi	Daily cleansing under SIP Quarterly cleanup exercises						60,000.00			EHSU	EHSU
Social Services	Public Health (Environmental Health)	57. Facilitation for improved household toilet construction	District wide	Five communities to participate in CLTS implementation. Ensure sustainability in ODF communities						5,000.00			EHSU	EHSU NGO
Social Services	Public Health (Environmental Health)	58. Purchase of sanitary tools and cleansing items	Bodi	Sanitary Tools and Cleansing Items Purchased To ensure regular cleansing of assembly premises and organization of communal labour exercises.						40,000.00	0	0	EHU	Cent. Adm
Social Services	Public Health (Environmental Health)	59. Data Collection/ Preparation of DESSAP	Bodi	DESSAP prepared						50,000.00	0	0	EHU	Cent. Adm
Social Services	Public Health (Environmental Health)	60. Stray animals control and Construction of pound for the impounding of stray animals	District wide	Pound Constructed in the Bodi area councils for impounding of stray animals.						30,000.00			EHSU	Cent. Adm
Social Services	Public Health (Environmental Health)	61. Sanitation Improvement Package	District Wide	Sanitation Services Improved						100,000	0	0	EHU	Zoomlion
Social Services	Public Health (Environmental Health)	62. Disinfestation and Fumigation of Sanitary Sites and Public Spaces	District Wide	Under taking regularly						201,250.00	0	0	EHU	EHSU Zoomlion
Social Services	Public Health (Environmental Health)	63. Health promotion and education programs	District wide	Communities Sensitized on environmental hygiene practices.						15,000.00			EHSU	EHSU

Social Services	Public Health (Environmental Health)	64. To organize personal and food hygiene education for all food vendors.	District Wide	Monitoring of food vendors. Medical screening of all food vendors.					25,000.00	0	0	EHSU	EHSU GHS
Social Services	Public Health (Environmental Health)	65. Purchase of Two Motorbikes for EHSU	Bodi	Two Motorbikes purchased for EHSU to improve mobility					60,000.00			BDA	BDA
Social Services	Public Health (Environmental Health)	66. Purchase of land for integrated waste management	District wide	Land purchased For the management of solid waste					150,000.00			BDA	BDA
Social Services	Public Health (Environmental Health)	67. To prosecute offenders in relation to environmental health and sanitation related issues across the district.	District Wide	Public Sensitized on the public health needs and control.					15,000.00			EHSU	BDA
Social Services	Public Health (Environmental Health)	68. Celebration of international and national sanitation events		World Water Day Global Hand Washing Day, World Toilet Day etc.					30,000.00			EHSU	EHSU NGOs GES GHS
Social Services Delivery	Social Welfare and community services	69. Sensitization of national policies and tending issues peace.	District Wide	Education on Violent Extremism, Security Awareness Organized					2,000.00	1,000.00	7,000.00	NCCE	SWCD, DA
GOAL THREE: BUILD SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT													
Environmental and Sanitation management	Disaster prevention and management	70. Support participation of HMBs in DPCU meetings	District Wide	REDD + Implemented					0	0	6,080.00	BDA	DPs
Environmental and Sanitation management	Disaster prevention and management	71. Amendment of Bodi District Bye-laws to include HIA Bye-	District wide	REDD + Implemented					0	0	12,500.00	BDA	DPs

		laws												
Environment al and Sanitation management	Climate Change	72. Gazetting of approved by Bye-laws	District wide	REDD + Implemented					0	0	18,900.00	BDA	DPs	
Environment al and Sanitation management	Climate Change	73. Liaise with HIAs and LMBs for sensitization on carbon payment	District Wide	REDD + Implemented					0	0	26,500.00	BDA	FC/ DPs	
Environment al and Sanitation management	Climate Change	74. Regular monitoring of beneficiaries in alternative livelihoods	District Wide	REDD + Implemented					0	0	6,200.00	BDA	FC	
Environment al and Sanitation management	Climate Change	75. Bush Fire Campaigns in all LMB Cluster Communities	District Wide	REDD + Implemented					0	0	10,870.00	BDA	FC	
Environment al and Sanitation management	Climate Change	76. Develop jingles, radio discussions and community durbar to increase publicity	District Wide	REDD + Implemented					0	0	7,000.00	BDA	DPs/FC	
GOAL FOUR: BUILD EFFECTIVE, EFFICIENT AND DYNAMIC INSTITUTIONS														
Mgt And Adm.	General Administration	77. Procurement of stationery, 5 printers and 4 air condition.	District wide	Improve Effectiveness and Efficiency					50,000.00	20,000.00	0	Cent. Adm	Finance	
Mgt and Adm.	General Administration	78. Organize 2 Trainings/ Capacity Building	Bodi	Selected HODs, Unit Heads, Supervisors & Staff Trained					32,000.00			HRM	DCD DPO	

		Workshops for Staff of the Assembly												
Mgt and Adm.	General Administration	79. Organize 1 Training/ Capacity Building Workshop for Hon. Assembly Members and Area Council Members	Bodi	Assembly Members and Area Council Members Trained						15,000.00			HRM	DCD DPO
Mgt and Adm.	General Administration	80. Administer cross-cutting issues(salary validation, report submission,works hop,etc)	Bodi	Salary validation and other cross-cutting issues handled						8,000.00			HRM	DCD DFO
Mgt and Adm.	General Administration	81. Organize 1 General Staff Durbar	Bodi	Staff Durbar Held						8,000.00			HRM	HRM DCD DPO DFO
Mgt and Adm.	General Administration	82. Quarterly Administrative Data Collection	District wide	Data on Administrative Setups Collected						4,000.00	4,000.00		Statistics Dept.	All department
Mgt and Adm.	General Administration	83. Data Collection on Selected Departments/Units to fill DDDP	Bodi	Data on Departs/Units collected						1,000.00	4,000.00		Dept. of Statistics	Dept. of Statistics
Mgt and Adm.	General Administration	84. Joint Monthly Market Reading	Bodi/Akonto mbra	Commodity Price Data Collected									Dept. of Statistics	Dept. of Statistics GSS

Mgt And Adm.	Finance and Revenue Mobilization	85. Implementation of Revenue improvement Action Plan (RIAP)	Bodi	RIAP Implemented					0	20,000.00	0	Finance	Cent. Adm
Mgt And Adm.	General Administration	86. Organize Training for all DPCU Members on DDDP	Bodi	Training for all DPCU Members on DDDP Organized					10,000.00	0	0	Cent. Admin.	RCC
Mgt And Adm.	General Administration	87. Support Quarterly Data Collection for DDDP		Quarterly Data Collection for DDDP Supported					10,000.00	0	0	Cent. Admin.	
Mgt And Adm.	General Administration	88. Scholarship support for needy student in colleges	Bodi	Support provided					50,000.00	0	0	Cent. Adm	DDE
Mgt And Adm.	General Administration	89. Support activities of DEOC	Bodi	DEOC activities supported					10,000.00	0	0	DDE	Cent. Adm
Mgt And Adm.	General Administration	90. Support activities of DHMT	Bodi	DHMT activities supported					10,000.00	0	0	DDH	Cent. Adm
Mgt And Adm.	General Administration	91. Maintenance of Office Equipment	Bodi	All equipment and vehicles maintained					50,000.00	0	0	Cent. Adm	DA, MLGRD
Mgt And Adm.	General Administration	92. Maintenance of Office and residential buildings	Bodi	Office and residential buildings maintained					100,000.00	0	0	Cent. Adm	DA, MLGRD
Mgt And Adm.	General Administration	93. Maintenance of Official Vehicles		Official Vehicle Maintained					50,000.00	0	0	Cent. Adm	DA, MLGRD
Mgt And Adm.	General Administration	94. Organize Statutory Meetings (e.g Tender Committee	Bodi	Statutory meetings organised					100,000.00	0	0	Cent. Adm	MLGRD

		meeting, General Assembly, EXECO)												
Mgt And Adm.	General Administration	95. Support Internal Audit Workplan and Audit Committee	Bodi	Audit committee Supported						40,000.00	0	0	Cent Admi	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	96. DPCU Monitoring and other Donor related activities	Bodi	Logistics provided for DPCU Monitoring						35,000.00	0	50,000.00	Cent. Adm	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	97. Support for DISEC activities	Bodi	Security Services improved						40,000.00	0	0	Cent Adm.	Security Agencies
Mgt And Adm.	General Administration	98. Gazetting of Assembly Bye Laws	Bodi	Bye laws gazetted						35,000.00	5,000.00	0	Cent. Adm	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	99. Preparation of 2026-2029 Action Plan	District Wide	Medium Term Development Plan Prepared						70,000.00	0	0	Cent. Adm	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	100. Preparation of 2026 Budget	District Wide	2026 budget prepared						30,000.00	0	0	Cent. Adm	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	101. Purchasing Data Bundle for GIFMIS, DDDP and Staff Monthly Validation	District Wide	Data Bundle Purchased for GIFMIS and Staff Monthly Validation						5,000.00	3,000.00	0	Cent Adm	Finance, HRM
Mgt And Adm.	General Administration	102. Local Travel Cost	Bodi	Officers Mobility enhanced						100,000.00	0	0	Cent. Adm	DA
Mgt And Adm.	General Administration	103. NALAG contribution	Bodi	NALAG Supported						10,000.00	0	0	Cent Adm	DA

Mgt And Adm.	General Administration	104.Provision for NACAP	Dist. wide	Improved service Delivery					20,000.00	0	0	BDA	DA
Mgt And Adm.	General Administration	105.Support for Client Service Unit operations	Bodi	Improved service Delivery					0	5,000.00	0	Cent Administration	DA
Mgt And Adm.	General Administration	106.Support Implementation of Area Councils Plans (Ceded Revenue)	Bodi, Afere and Amoaya	Area Councils well equipped					5000	0	0	Cent. Adm	DA, MLGRD
Mgt And Adm.	General Administration	107.Support to District Decentralized Department	Bodi	Decentralised Department supported					50,000.00	20,000	0	BDA	ALL Depts
Mgt And Adm.	General Administration	108. Organize 2 Town hall meetings	District wide	Accountability Enhanced					45,000.00	0	0	DPO	DA
Mgt And Adm.	General Administration	109.DCE's community engagements	District wide	Community Participation Improved					15,000.00	5000.00	0	Cent Adm	DA
Infrastructure Delivery and Mgt	Infrastructure Development	110.Completion of 1No 3units semi-detached staff bungalow	Bodi	1No 3 unit staff bungalow competed					60,569.64	0	0	Works	Cent. Adm
Infrastructure Delivery and Mgt	Infrastructure Development	111.Support for Self Help Project	District wide	self-help projects Supported					200,000.00	100,000.00	0	Central Adm/MP	DA/GES /GHS
Infrastructure Delivery and Mgt	Infrastructure Development	112. Preparation of Local Plans	Afere and Amoaya	Local Plans produces					70,000.00	0	0	Works	Cent Adm.
Infrastructure Delivery and Mgt	Infrastructure Development	113.Community Engagement on Permitting	District wide	Community Engagement Activities carried out.					15,000.00	4,000.00	0	Works	Cent Adm.

Infrastructure Delivery and Mgt	Infrastructure Development	114.Completion of District Court	Bodi	District Court Completed					30,968.00	0	0	Works	Cent Admin
Infrastructure Delivery and Mgt	Infrastructure Development	115.Extension of Electricity	Bodi	Electricity Extended to new areas in Bodi					130,000.00	0	0	Works	Cent Admin
Infrastructure Delivery and Mgt	Infrastructure Development	116. Repairs of Street Bulbs	District Wide	Lighting System Improved					30,000.00	0	0	Works	Cent Admin
Infrastructure Delivery and Mgt	Infrastructure Development	117.Repairs of Broken-down boreholes	District Wide	Broken-down boreholes repaired					40,000.00	0	0	Works	Cent Adm
Infrastructure Delivery and Mgt	Infrastructure Development	118. Mechanization 10no. borehole in selected communities	District Wide	Water delivery Services Improved					250,000.00	0	0	Works	Cent Admin.
Social Services Delivery	Social Welfare and community services	119.Support for Culture and Arts.	District wide.	Stakeholders' engagement/Advocacy organised					4,000.00	1,500.00	0	Centre for National Culture	Cent Adm, GES, Traditional Authorities
Social Services Delivery	Road Safety	120.Routine road checks and prosecution of traffic offenders	District Wide	No of persons prosecuted					8,000.00	0	0	DCWD	GES
Social Services Delivery	Road Safety	121.Train GPRTU and other Transport Service members on road safety regulations	Bodi, Amoyaa, kwasikro	Transport union operators Trained					3,000.00	0	0	DSW	BDA

Social Services Delivery	Road Safety	122.Sensitization of road users/ pedestrians on road safety regulations	District-wide	No of sensitisations conducted	←					→	4,000.00	0	0	DSW	BDA
Social Services Delivery	Road Safety	123. Support for DRIP	District Wide	kilometer of roads reshaped	←					→	180,000.00	0	0	Works	Cent Adm