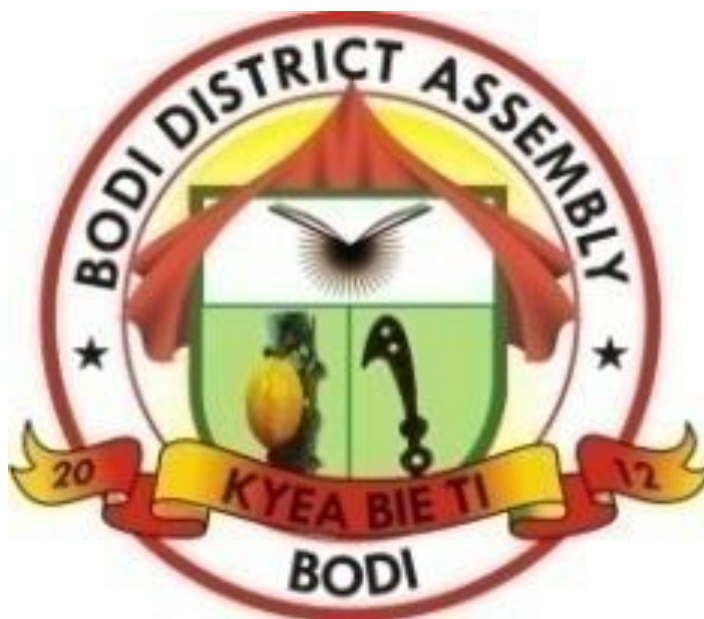


BODI DISTRICT ASSEMBLY



COMPOSITE ANNUAL ACTION PLAN FOR 2025

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COMPOSITE ANNUAL ACTION PLAN 2025

Programme	Sub-programmes	Activities (Operations)	Location	Output Indicators	Time Frame				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
					1	2	3	4	GOG	IGF	DONOR	LEAD	Collab
GOAL ONE: BUILD AN INCLUSIVE AND RESILIENT ECONOMY													
Economic Development	Agricultural Services and Management	1. Facilitate the Implementation of Ghana Productive Safety Net Project	Beneficiary Communities	Ghana Productive Safety Net Project Activities Carried out					10,000.00	0	70,000.00 GPSP Phase(II)	DPO	Agric
Economic Development	Agricultural Services and Management	2. Establishment of 12 demonstration Plots Rice, Maize and Vegetables	District Wide	12 Plots established					15,000	0	0	Agric	JICA
Economic Development	Agricultural Services and Management	3. Capacity Building for Women FBOs (Additional Livelihood)	District Wide	Women FBOs Trained					10,000	0	0	Agric	JICA/ WV/ RA
Economic Development	Agricultural Services and Management	4. Training of Farmers on good Agronomic Practices	District Wide	Farmers Trained on good Agronomic Practices					5,000	0	0	Agric	DA
Economic Development	Agricultural Services and Management	5. Organize Farmers' Day Celebration	District wide	Farmers' Day organised to award					80,000.00	0	0	DDA	Donors
Economic Development	Agricultural Services and Management	6. Support Towards FEED GHANA INITIATIVES	District wide	Planting for Food and Jobs Supported					14000.00	0	0.00	DDA	DA
Economic Development	Agricultural Services and Management	7. Supply of 20000 oil palm seedlings (PERD)	District wide	Local Economic Development					0.00	0	40,000.00	DDA	DA/SOC ODEVI

Economic Development	Trade, Tourism and Industrial development	8. Construction of 40-unit Market Stalls at Afere	Afere	Local Economic Development					80,000.00	0	0	Works	DA
Economic Development	Trade, Tourism and Industrial development	9. Construction of 24-hour market	Bodi	Local Economic Development					2,445,000.00	0	0	Works	DA
Economic Development	Trade, Tourism and Industrial	10. Training of farmers on alternative livelihoods	Bodi	FBO Training for Oil Palm Producers Organized					10,000.00	0	0	BAC	DA
Economic Development	Trade, Tourism and Industrial	11. Organize 2 business fora on AWPB and New Businesses	District Wide	2 business fora organised					8,000.00	0	0	BAC	DA
Economic Development	Trade, Tourism and Industrial	12. Support artisans to register new business	District-wide	Artisans Supported to undergo Training								BAC	DA
Social Services Delivery	Social Welfare and Community Development	13. Case Management and linkage with child protection actors	District Wide	20 social service providers trained providing quality services through referral and linkages Follow up on child protection cases					5,000.00	0	0	SWCD	Donors
Social Services Delivery	Social Welfare and Community Development	14. Foster Parents Mobilization Drive	District wide	5 Radio and Community Sensitization Programmes organized and 3 Foster Parents Mobilized							5,000.00	DSW&CD	DA ES NGOs Assembly Members FBO. TA
Social Services Delivery	Social Welfare and Community	15. Community sensitization on Adolescent	District wide	Over 1,500 adults and children sensitised							5,000.00	DSW&CD	DA ES NGOs



	Development	Sexual Health, Teenage Pregnancy, and Child Marriage, and GBV Issues With(Child Protection Toolkit)											Assembly Members FBO. TA
Social Services oDelivery	Social Welfare and Community Development	16. Formation and Training of Community Child Protection Committee (CCPCs)	District wide	CCPCs formed and trained in 5 Communities					0.00	0	5,000.00	SWCD	DA ES NGOs Assembly Members FBO. TA
Social Services Delivery	Social Welfare and Community Development	17. Create and update data base of vulnerable groups	District wide	Vulnerable groups database updated					10000	0	0	SWCD	DA ES NGOs Assembly Members FBO. TA
Social Services Delivery	Social Welfare and Community Development	18. Facilitate NHIS registration for the LEAP and vulnerable households	District wide	Improved healthcare Delivery					6,000.00	0	0	DSWCD	DA GFD MoC GSP NHIA GHS
Social Services Delivery	Social Welfare and Community Development	19. Economic Empowerment of PWDs	District wide	Support services provided to 25 PWDs into income generation activities					100,000.00			DSW & CD	DA GFD MoC GSP
Social Services Delivery	Social Welfare and Community Development	20. Support PWDs in skills training and apprenticeship activities	District wide	15 PWDs supported in skills training and apprenticeship activities					40,000.00			SWCD	DA ES NGOs Assembly Members

													FBO. TA
Social Services Delivery	Social Welfare and Community Development	21. Educational Empowerment of PWDs	District wide	10 PWDs supported in Education					20,000.00	0	0	SWCD	DA, NGOs
Social Services Delivery	Social Welfare and Community Development	22. Provision of health / assistive devices support for PWDs in	District wide	10 PWDs supported in healthcare/ assistive devices					10,000.00	0	0	SWCD	DA NHIA GHS
Social Services Delivery	Social Welfare and Community Development	23. Livelihood Empowerment Against Poverty (LEAP) Programme	District Wide	Livelihood Empowerment Against Poverty (LEAP) Monitored					6,000.00	0	0	DSWCD	LEAP
Social Services Delivery	Social Welfare and Community Development	24. Provision of psycho-social counseling to PWDs	District wide	psycho-social counseling provided to PWDs					4,000.00	0	0	DSWCD	DA, GHS
Social Services Delivery	Social Welfare and Community Development	25. Capacity building for PWDs	District wide	Capacity of 50 PWDs developed					10,000	0	0	DSWCD	
Social Services Delivery	Social Welfare and Community Development	26. Daycare Center registration, monitoring/ supervision	District wide	10 Daycare registered and operating under approved regulations					0.00	800	0	SWCD	
Social Services Delivery	Social Welfare and Community Development	27. Implementation of ISS	District wide	Increased coordination among actor departments					0.00	0.0	5,000.00	DSWCD	DA
Social Services Delivery	Education and Youth Development	28. Procure and supply 1600 dual desk to 20 basic schools	Selected Schools	Student desk ratio improved					588,000.0	0.0	0.0	BDA	GES

Social Services Delivery	Education and Youth Development	29. Completion of 1 no. 6-unit classroom at Bodi R/C	Bodi	Teaching and learning improved					57,697.1600	0	0	BDA	GES
Social Services Delivery	Education and Youth Development	30. Completion Of 6 -Unit Classroom Block with ICT Facilities and changing room for girls	Amoaya	Teaching and learning improved					200,000.28	0	0	BDA	GES
Social Services Delivery	Education and Youth Development	31. Completion Of 6 -Unit Classroom Block with ICT Facilities and changing room for girls	Ntesano	Teaching and learning improved					200,000.0	0	0	BDA	GES
Social Services Delivery	Education and Youth Development	32. Completion Of 6 -Unit Classroom Block with ICT Facilities and changing room	Nkrumahkrom	Teaching and learning improved					200,000.0	0	0	BDA	GES
Social Services Delivery	Education and Youth Development	33. Completion Of 6 -Unit Classroom Block with ICT Facilities and changing room	Patkaro	Teaching and learning improved					200,000.0	0	0	BDA	GES
Social Services Delivery	Education and Youth Development	34. Completion of 1 no. 4 unit classroom block	Bodi SHS	Teaching and learning improved					30,592.50	0	0	Works	DA/GES
Social Services Delivery	Education and Youth Development	35. Construction of 3unit classroom block with ancillary facilities	Attaboka	Teaching and learning improved					70,000.0	0	0	BDA	GES
Social Services Delivery	Education and Youth Development	36. Observe My First Day at School and Independence Day	Bodi	My First Day at School and Independence Day observed					6,000.00	0	0	BDA	DA/MoE /Donors

Social services Delivery	Education and Youth Development	37. Support for DEOC meetings	Bodi	Teaching and learning improved					6,000.00	0	0	BDA	DA/MoE
Social Services Delivery	Education and Youth Development	38. Monitoring of 2025 BECE and WASSCE	Bodi	Teaching and learning improved					0.0	20,000	0	BDA	DA/MoE /Donors
Goal Two; create an equitable, healthy and disciplined society													
Social Services Delivery	Health Delivery	39. Completion of 1No CHPS compound	Krayawkrom ,	Improved Healthcare Delivery					90,000.00	0	0	BDA	DDHS
Social Services Delivery	Health Delivery	40. Construction of CHPS	Aferewa	Improved Healthcare Delivery					489,000.00	0	0	BDA	DDHS
Social Services Delivery	Health Delivery	41. Construction of CHPS	Nkrumahkrom	Improved Healthcare Delivery					489,000.0	0	0	BDA	DDHS
Social Services Delivery	Health Delivery	42. Construction of Nurses Quarters at Kwasikrom	Kwasikrom	Improved Healthcare Delivery					489,000.0			BDA	DDHS
Social Services Delivery	Health Delivery	43. Construction of District Health Directorate office complex	Bodi	Improved Healthcare Delivery					520,000.00	0	0	BDA	Works
Social Services Delivery	Health Delivery	44. Supply of basic equipment to CHPS compounds	District wide	Improved Healthcare Delivery	←→					0	0	DDHS	DDHS DA
Social Services Delivery	Health Delivery	45. HIV/AIDS activities	District wide	Improved Healthcare Delivery	←→				25000.00	0	0	DDHS	DA NACP

Social Services	Public Health	46. Construction of slaughter house	Bodi	Improved Healthcare Delivery	←					100,000.00	0	0	BDA	BDA/EHU
Social Services	Public Health	47. Maintenance of Communal Refuse Disposal Sites	Bodi	Twenty (20) communal refuse dump sites to be maintained.	←					50,000.00	0	0	EHSU	EHSU Zoomlion
Social Services	Public Health (Environmental Health)	48. Cleaning of central business community	Bodi	Sanitation Services Improved						60,000.00	0	0	EHSU	EHSU
Social Services	Public Health (Environmental Health)	49. Facilitation for improved household toilet construction	District wide	Sanitation Services Improved						0.00	0	5000.0	EHSU	EHSU NGO
Social Services	Public Health (Environmental Health)	50. Monthly Sanitation Day	Bodi	Sanitation Services Improved exercises.	←					150,000.00	0	0	EHU	Cent. Adm
Social Services	Public Health (Environmental Health)	51. Data Collection/ Preparation of DESSAP	Bodi	Sanitation Services Improved	←					50,000.00	0	0	EHU	Cent. Adm
Social Services	Public Health (Environmental Health)	52. Stray animals control and Construction of pound for the impounding of stray animals	District wide	Sanitation Services Improved animals.						30,000.00	0	0	EHSU	Cent. Adm
Social Services	Public Health (Environmental Health)	53. Sanitation Improvement Package	District Wide	Sanitation Services Improved						200,000.0	0	0	EHU	Zoomlion
Social Services	Public Health (Environmental Health)	54. Disinfestation and Fumigation of Sanitary Sites and Public Spaces	District Wide	Public Health Improved	←					166,275	0	0	EHU	EHSU Zoomlion
Social Services	Public Health (Environmental Health)	55. To organize personal and food hygiene education for all food vendors.	District Wide	Public Health Improved	←					0.0	25,000.00	0	EHSU	EHSU GHS

Social Services	Public Health (Environmental Health)	56. Purchase of Two Motorbikes for EHSU	Bodi	Two Motorbikes purchased for EHSU to improve mobility					60,000.00	0	0	BDA	BDA
Social Services	Public Health (Environmental Health)	57. To prosecute offenders in relation to environmental health and sanitation related issues across the district.	District Wide	Sanitation Services Improved					0.0	15,000.00	0	EHSU	BDA
Social Services	Public Health (Environmental Health)	58. Celebration of international and national sanitation events	District Wide	Sanitation Services Improved					0.00	10,000	20,000	EHSU	EHSU NGOs GES GHS
Social	Public Health	59. Construction of 1no 16 Seater Water Closet	Ahibenso	Sanitation Services Improved					250,000	0.0	0.0		
Social Services Delivery	Social Welfare and community services	60. Sensitization of national policies and other trending issues	District Wide	Education on Violent Extremism, Security Awareness Organized					2,000.00	1,000.00	7,000.00	NCCE	SWCD, DA
GOAL THREE: BUILD SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT													
Environmental and Sanitation management	Disaster prevention and management	61. Support participation of HMBs in DPCU meetings	District Wide	REDD + Implemented					0	0	6,080.00	BDA	DPs
Environmental and Sanitation management	Disaster prevention and management	62. Amendment of Bodi District Bye-laws to include HIA Bye-laws	District wide	REDD + Implemented					0	0	12,500.00	BDA	DPs
Environmental and Sanitation management	Climate Change	63. Gazetting of approved by Bye-laws	District wide	REDD + Implemented					0	0	18,900.00	BDA	DPs

Environmental and Sanitation management	Climate Change	64. Liaise with HIAs and LMBs for sensitization on carbon payment	District Wide	REDD + Implemented					0	0	26,500.00	BDA	FC/ DPs
Environmental and Sanitation management	Climate Change	65. Regular monitoring of beneficiaries in alternative livelihoods	District Wide	REDD + Implemented					0	0	6,200.00	BDA	FC
Environmental and Sanitation management	Climate Change	66. Bush Fire Campaigns in all LMB Cluster Communities	District Wide	REDD + Implemented					0	0	10,870.00	BDA	FC
Environmental and Sanitation management	Climate Change	67. Develop jingles, radio discussions and community durbar to increase publicity	District Wide	REDD + Implemented					0	0	7,000.00	BDA	DPs/FC

GOAL FOUR: BUILD EFFECTIVE, EFFICIENT AND DYNAMIC INSTITUTIONS

Mgt And Adm.	General Administration	68. Procurement of stationery, 3 printers and 2 photocopy machines	Bodi	Improve Effectiveness and Efficiency					50,000.00	20,000.00	0	Cent. Adm	Finance
Mgt and Adm.	General Administration	69. Organize 2 Trainings/ Capacity Building Workshops for Staff of the Assembly	Bodi	Selected HODs, Unit Heads, Supervisors & Staff Trained					32,000.00	0	0	HRM	DCD DPO
Mgt and Adm.	General Administration	70. Organize 1 Training/ Capacity Building Workshop for	Bodi	Assembly Members and Area Council Members Trained					15,000.00	0	0	HRM	DCD DPO

		Hon. Assembly Members and Area Council Members											
Mgt and Adm.	General Administration	71. Procurement of money safe	Bodi	Security and integrity of funds and documents are maintained					0	10,000.00	0	DFO	DA
Mgt and Adm.	General Administration	72. Purchase of Value Books	Bodi	Validity and legality of transactions are assured					0	15,000.00	0	DFO	DA
Mgt and Adm.	General Administration	73. Submission of reports to other government agencies	Bodi	Accounts are prepared and submitted timeously					0	20,000.00	0	All Depts	DA
Mgt and Adm.	General Administration	74. Quarterly Administrative Data Collection	District wide	Data on Administrative Setups Collected					4,000.00	4,000.00	0	Statistics Dept.	All department
Mgt And Adm.	Finance and Revenue Mobilization	75. Implementation of Revenue improvement Action Plan (RIAP)	Bodi	IGF improved by 30%					0	20,000.00	0	Finance	Cent. Adm
Mgt And Adm.	General Administration	76. Fuel and Lubricants	Bodi	Fuel and Lubricants Supplied					50,000.00	0	0	Cent. Admin.	DA
Mgt And Adm.	General Administration	77. Support Quarterly Data Collection for DDDP	Bodi	Quarterly Data Collection for DDDP Supported					10,000.00	0	0	Cent. Admin.	
Mgt And Adm.	General Administration	78. Scholarship support for needy student in colleges	Bodi	Support provided					50,000.00	0	0	MP	DDE
Mgt And Adm.	General Administration	79. Support activities of DHMT	Bodi	DHMT activities supported					10,000.00	0	0	DDH	Cent. Adm

Mgt And Adm.	General Administration	80. Maintenance of Office Equipment	Bodi	All equipment and vehicles maintained	←→			50,000.00	0	0	Cent. Adm	DA, MLGRD
Mgt And Adm.	General Administration	81. Maintenance of Office and residential buildings	Bodi	Office and residential buildings maintained	←→			100,000.00	0	0	Cent. Adm	DA, MLGRD
Mgt And Adm.	General Administration	82. Maintenance of Official Vehicles		Official Vehicle Maintained	←→			50,000.00	0	0	Cent. Adm	DA, MLGRD
Mgt And Adm.	General Administration	83. Organize all Statutory Meetings	Bodi	Efficiency and Effectiveness Improved	←→			100,000.00	0	0	Cent. Adm	MLGRD
Mgt And Adm.	General Administration	84. Support Internal Audit Workplan and Audit Committee	Bodi	Audit committee Supported	←→			40,000.00	0	0	Cent Adm	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	85. DPCU Monitoring and other Donor related activities	Bodi	Logistics provided for DPCU Monitoring	←→			35,000.00	0	50,000.00	Cent. Adm	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	86. Support for DISEC activities	Bodi	Security Services improved	←→			40,000.00	0	0	Cent Adm.	Security Agencies
Mgt And Adm.	Planning, Budgeting and Coordination	87. Preparation of 2026-2029 Action Plan	District Wide	Medium Term Development Plan Prepared	←→			70,000.00	0	0	Cent. Adm	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	88. Preparation of 2026 Budget	District Wide	2026 budget prepared	←→			30,000.00	0	0	Cent. Adm	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	89. Purchasing Data Bundle for GIFMIS, DDDP and Staff Monthly	District Wide	Data Bundle Purchased for GIFMIS and Staff Monthly Validation	←→			5,000.00	3,000.00	0	Cent Adm	Finance, HRM

		Validation											
Mgt And Adm.	General Administration	90. Local Travel Cost	Bodi	Officers Mobility enhanced					100,000.00	0	0	Cent. Adm	DA
Mgt And Adm.	General Administration	91. NALAG contribution	Bodi	NALAG Supported					10,000.00	0	0	Cent Adm	DA
Mgt And Adm.	General Administration	92. Provision for NACAP	Dist. wide	Improved service Delivery					20,000.00	0	0	BDA	DA
Mgt And Adm.	General Administration	93. Support for Client Service Unit operations	Bodi	Improved service Delivery					0	5,000.00	0	Cent Administration	DA
Mgt And Adm.	General Administration	94. Support to District Decentralized Department	Bodi	Decentralised Department supported					50,000.00	20,000	0	BDA	ALL Depts
Mgt And Adm.	General Administration	95. Organize 2 Town hall meetings	District wide	Accountability Enhanced					45,000.00	0	0	DPO	DA
Mgt And Adm.	General Administration	96. Staff durbar	Bodi							8000		BDA	HR
Mgt And Adm.	General Administration	97. DCE's community engagements	District wide	Community Participation Improved					15,000.00	5000.00	0	Cent Adm	DA
Infrastructure Delivery and Mgt	Infrastructure Development	98. Completion of 1No 3units semi-detached staff bungalow	Bodi	1No 3 unit staff bungalow competed					60,569.64	0	0	Works	Cent. Adm
Infrastructure Delivery and Mgt	Infrastructure Development	99. Support for Self Help Project	District wide	self-help projects Supported					200,000.00	100,000.00	0	Central Adm/MP	DA/GES /GHS

Infrastructure Delivery and Mgt	Infrastructure Development	100. Preparation of Local Plans	Afere and Amoaya	Local Plans produces					70,000.00	0	0	Works	Cent Adm.
Infrastructure Delivery and Mgt	Infrastructure Development	101. Community Engagement on Permitting	District wide	Community Engagement Activities carried out.					15,000.00	4,000.00	0	Works	Cent Adm.
Infrastructure Delivery and Mgt	Infrastructure Development	102. Repair of Street Bulbs	District-wide	Improved Security					35000	15000	0	Works	
Infrastructure Delivery and Mgt	Infrastructure Development	103. Renovation of DCEs residence	Bodi	Residence renovated					65,000.00	0	0	Works	Cent Admin
Infrastructure Delivery and Mgt	Infrastructure Development	104. Construction of 1no 5unit staff accommodation for GES	Bodi	Efficiency and effectiveness					40,830.00	0	0	BDA	Works
Infrastructure Delivery and Mgt	Infrastructure Development	105. Repairs of Broken-down boreholes	District Wide	Broken-down boreholes repaired					250,000.00	0	0	Works	Cent Adm
Infrastructure Delivery and Mgt	Infrastructure Development	106. Mechanization 10no. borehole in selected communities	District Wide	Water delivery Services Improved					700,000.00	0	0	Works	Cent Admin.
Social Services Delivery	Trade, Tourism and Industrial Development	107. Support for Culture and Arts.	District wide.	Stakeholders' engagement/Advocacy organised					4,000.00	1,500.00	0	Centre for National Culture	Cent Adm, GES, Traditional Authorities

Social Services Delivery	Road Safety	108.Routine road checks and prosecution of traffic offenders	District Wide	Road checks conducted and offenders prosecuted	←					8,000.00	0	0	DCWD	GES
Social Services Delivery	Road Safety	109.Train GPRTU and other Transport Service members on road safety regulations	Bodi, Amoyaa, kwasikro	Transport Onion operators Trained	←					3,000.00	0	0	DSW	BDA
Social Services Delivery	Road Safety	110.Sensitization of road users/ pedestrians on road safety regulations	District-wide	No. of sensitisations conducted	←					4,000.00	0	0	DSW	BDA
Social Services Delivery	Road Safety	111. Support for DRIP Activities (Fuel, maintenance)	District Wide	Kilometer of roads reshaped	←					180,000.00	0	0	Works	Cent Adm