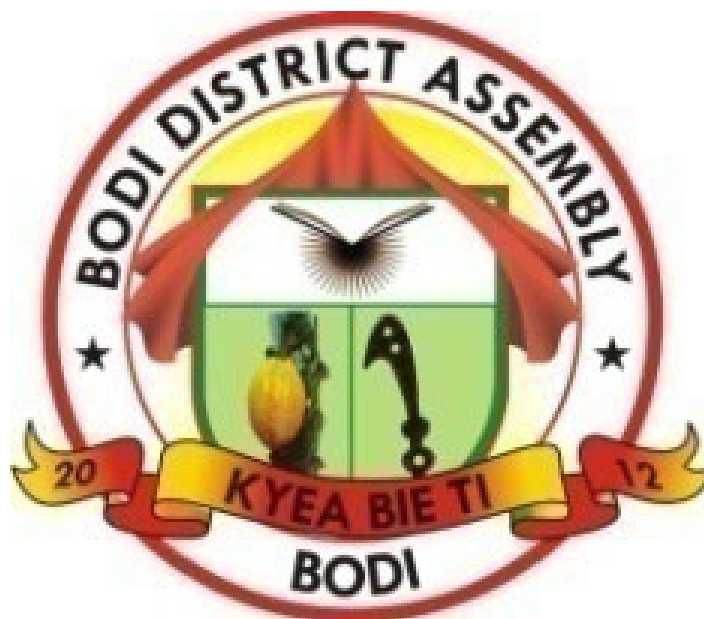


BODI DISTRICT ASSEMBLY



COMPOSITE ANNUAL ACTION PLAN FOR 2024

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COMPOSITE ANNUAL ACTION PLAN 2024

Programme	Sub-programmes	Activities (Operations)	Location	Output Indicators	Time Frame				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
					1	2	3	4	GOG	IGF	DONOR	LEAD	Collab
GOAL ONE: BUILD AN INCLUSIVE AND RESILIENT ECONOMY													
Economic Development	Agricultural Services and Management	1. Facilitate the Implementation of Ghana Productive Safety Net Project	Beneficiary Communities	Ghana Productive Safety Net Project Activities Carried out	←			→	10,000.00	0	70,000.00 Ghana Productive Safety Project Phase (II)	DPO	Agric
Economic Development	Agricultural Services and Management	2. Establishment of 12 demonstration Plots Rice, Maize and Vegetables	District Wide	12 Plots established	←			→	15,000	0	0	Agric	JICA
Economic Development	Agricultural Services and Management	3. Maintenance of Warehouse	Bodi	District Warehouse Maintained	←			→	20,000.0	0	0	Agric	Works, Cent. AM
Economic Development	Agricultural Services and Management	4. Capacity Building for Women FBOs (Additional Livelihood)	District Wide	Women FBOs Trained	←			→	10,000	0	0	Agric	JICA/ WV/ RA
Economic Development	Agricultural Services and Management	5. Training of Farmers on good Agronomic Practices	District Wide	Farmers Trained on good Agronomic Practices	←			→	5,000	0	0	Agric	DA
Economic Development	Agricultural Services and Management	6. Organize zonal and District RELC planning session		Zonal and District RELC planning session Organize	←			→	4,500.00	0	0	Agric	DA

Economic Development	Agricultural Services and	7. Organize Farmers' Day Celebration	District wide	Farmers' Day organised to award					80,000.00	0	0	DDA	Donors
Economic Development	Agricultural Services and Management	8. Support Towards PFJ	District wide	Planting for Food and Jobs Supported					3,000.00	0	2,000.00	DDA	DA
Economic Development	Trade, Tourism and Industrial development	9. To equip vulnerable people with management training in various trade. Poor, Unskilled & Unemployed Households.	Datano, Aboagyekrom and Bokabo	Management Trainings					00.00	0	16,000.00	BAC	DSWCO
Economic Development	Trade, Tourism and Industrial development	10. To help artisans acquire NVTI certificate, Bizbox Participants.	District Wide	NVTI Exam					0.00	0	0.00	BAC	BAC/COOPERATIVES
Economic Development	Trade, Tourism and Industrial development	11. To further ensure that the program reaches its intended communities' beneficiaries.	District Wide	Bizbox Sensitization & Registration					0.00	0	5,000.00	BAC	GEA
Economic Development	Trade, Tourism and Industrial development	12. To equip vulnerable people with management training in various trade, Unemployment Youth,	Tikobo, Bokabo, Ackonkrom & Manhyia	Technical Training in soap making:					0.00	0.00	20,000.00	BAC	WORLD VISION
Economic Development	Trade, Tourism and	13. Construction 2 no 14unit Market stall at Amoaya	Amoaya	Market Stalls Completed					288,536.00	0.00	0.00	Works	DPCU/DA

	Industrial development												
Economic Development	Trade, Tourism and Industrial development	14. Construction of 40-unit Market Stalls at Afere	Afere	40-unit market sheds constructed					100,000.00	0	0	Works	DA
Economic Development	Trade, Tourism and Industrial development	15. Train 500 Farmers in Snail Rearing, Piggery, Rabbitry etc.	District Wide	500 Women Farmers Trained in IGAs					0	0.0	150,000.00	DA	GPSNP
Economic Development	Trade, Tourism and Industrial	16. Formation of Women Groups in FBOs, Women Association	Tikobo, Manhyia, Dokukro Ataboka, Dencheme asuo, Kwafuka, Tumatu, Tintimhw e	Sensitization & Needs Assessment					00.00	0	8,000.00	BAC	WORD VISION
Economic Development	Trade, Tourism and Industrial	17. Organize 2 business fora on AWPB and New Businesses	District Wide	2 business for a organised					8,000.00	0	0	BAC	DA
Social Services Delivery	Social Welfare and Community Development	18. Settlement of maintenance, custody, paternity, and reconciliation cases	District Wide	Number of cases registered and cases handled					1,000.00	0	0	SWCD	Donors

Social Services Delivery	Social Welfare and Community Development	19. Inter-Sectoral Social Service Delivery meetings	District Wide	2 inter-sectoral social service delivery meetings organized	←					0	0	3,000.00	SWCD	Donors
Social Services Delivery	Social Welfare and Community Development	20. Training on Inter-Sectoral Standard Operating Procedures (ISSOPs) and Case Management	District Wide	Inter-Sectoral Standard Operating Procedures (ISSOPs) and Case Management Training organize	←					6,000.00	0	0	SWCD	Donors
Social Services Delivery	Social Welfare and Community Development	21. Formation and Training of Community Child Protection Committee (CCPCs)	20 communities	No of (CCPCs) formed	←					0.00	2,000	0	SWCD	DPs
Social Services Delivery	Social Welfare and Community Development	22. Facilitate NHIS registration for the vulnerable (PWDs, the aged and children with poor background)	District wide	PWDs and the vulnerabls regisgistered	←					0	1,500.00	0	DSWC D	NHIS
Social Services Delivery	Social Welfare and Community Development	23. Livelihood Empowerment Against Poverty (LEAP) Programme	District Wide	Livelihood Empowerment Against Poverty (LEAP) Monitored	←					6,000.00	0	0	DSWC D	LEAP
Social Services Delivery	Social Welfare and Community Development	24. Collaboration with non-governmental organization (NGOs) for development interventions	District Wide	Harmonisation of project interventions	←					0.0	0	0	DSWC D	Donors
Social Services Delivery	Social Welfare and Community Development	25. Maintenance of Shelter Home	District wide	Shelter Home Maintained	←					0	5,000.00	0	DSWC D	Donors

Social Services Delivery	Social Welfare and Community Development	26. Sensitization on child labour issues, child abuse, juvenile delinquency, family reconciliation/CLCs, Gender Base Violence	District wide	Ensure sensitization of child labour and Gender Base Violence is increased	←					6,000.00	0	0	DSWC D	DA/GHS
Social Services Delivery	Social Welfare and Community Development	27. Capacity Building of PWDs in skills training activities and Vocation	District Wide	No of PWDs supported in Skills training and Vocation	←					6,000.00	0	0	DSWC D	DA
Social Services Delivery	Social Welfare and Community Development	28. Support PWDs in income generation activities	District wide	No of PWDs supported	←					70,000.00	0	0	DSWC D	DA/GHS
Social Services Delivery	Social Welfare and Community Development	29. Sponsorship and Medical Assistants for PWDs	District Wide	50 PWDs offered Supported	←					50,000.00	0	0	DSWC D	DA
Social Services Delivery	Social Welfare and Community Development	30. Sponsorship to needy and vulnerable students	District-wide	150 Students supported						350,000.00	0	0	MP	WV
Social Services Delivery	Social Welfare and Community Development	31. Update the Register for Persons with Disability (PWDs)	District Wide	PWDs Register updated	←					8,000.00	0	0	DSWC D	DA/GHS
Social Services Delivery	Social Welfare and Community Development	32. Sensitization on child protection and GBV Issues With (Child Protection Toolkit)	District Wide	Sensitization on child protection and GBV Issues	←					0.0	3,000.00	0	DSWC D	DA
Social Services Delivery	Education and Youth Development	33. Supply Of 1000 no SHS School Desk to Bodi SHS	Bodi	1,000no SHS School Desk supplied to Bodi SHS	←					50,000.0	0	0	DDE	DA/ Works Dep't

Social Services Delivery	Education and Youth Development	34. Completion of 1 no. 6-unit classroom at Bodi R/C	Bodi	1 no. 6-unit classroom Block completed	←			→	57,697.16 00	0	0	Works	DA
Social Services Delivery	Education and Youth Development	35. Completion Of 6 -Unit Classroom Block with ICT Facilities and changing room for girls	Amoaya	1 no. 6-unit classroom Block completed	←			→	60,538.28	0	0	Works	DA
Social Services Delivery	Education and Youth Development	36. Completion Of 6 -Unit Classroom Block with ICT Facilities and changing room for girls	Ntesano	1 no. 6-unit classroom Block completed	←			→	71,489.30	0	0	Works	DA
Social Services Delivery	Education and Youth Development	37. Completion Of 6 -Unit Classroom Block with ICT Facilities and changing room for girls	Patakro	1 no. 6-unit classroom Block completed	←			→	40,652.26	0	0	Works	DA
Social Services Delivery	Education and Youth Development	38. Completion Of 6 -Unit Classroom Block with ICT Facilities and changing room for girls	Nkrumahkrom	1 no. 6-unit classroom Block completed	←			→	46,417.93	0	0	Works	DA
Social Services Delivery	Education and Youth Development	39. Completion of 6 no. 6-unit classroom	Yayaso,	1 no. 6-unit classroom Block completed	←			→	50,971.88	0	0	Works	DA
Social Services Delivery	Education and Youth Development	40. Completion of 1 no. 3 unit Classroom with ancillary Facilities and changing rooms for girls	Attaboka	1 no. 3 unit classroom block completed	←			→	57,033.93	0	0	Works	DA
Social Services Delivery	Education and Youth Development	41. Completion of 1 no. 4 unit Teachers Quarters	Yayaso	1 no. Teachers Quarters Completed	←			→	104,000.0 0	0	0	Works	DA
Social Services Delivery	Education and Youth Development	42. Completion of 1no. 3-unit Classroom Block with ancillary facilities and changing room for girls	Denchemoasue	1 no. 3-unit Classroom Block Completed	←			→	1	0	0	Works	DA

Social Services Delivery	Education and Youth Development	43. Completion of 1 no. 4 unit classroom block	Bodi SHS	1no 4 unit classroom block completed					30,592.50	0	0	Works	DA/GES
Social Services Delivery	Education and Youth Development	44. Observe My First Day at School and Independence Day	Bodi	My First Day at School and Independence Day observed					6,000.00	0	0	BDA	DA/MoE/Donors
Social Services Delivery	Education and Youth Development	45. Support 2 sets of mock exams for 2024 B.E.C.E Candidates and Monitoring of 2024	Bodi	2 sets of mock exams supported					20,000.00	0	0	BDA	DA/MoE/Donors
Social Services Delivery	Education and Youth Development	46. Support Science Technology Engineering and Mathematics (STEM) Programme	District Wide	STEM programme supported					30,000.00	0	0	BDA	DA/MoE/Donors
Goal Two; create an equitable, healthy and disciplined society													
Social Services Delivery	Health Delivery	47. Completion of 1No CHPS compound	Krayawkr om,	1no CHPS Compound Completed					90,000.00	0	0	BDA	DA/MoH/NGOs/Donors
Social Services Delivery	Health Delivery	48. Completion of Nurses Quarters	Kwasikro m	Nurses Quarters Constructed					50,000.00	0	0	BDA	DA
Social Services Delivery	Health Delivery	49. Capacity building for health staff towards the establishment of 2 Anti Retroviral Treatment centres for PLHIV	Bodi and Suiano Health Center	2 Anti Retroviral Treatment Centers established for PLHIV					15,000.00	0	0	GHS /DAC	DA/MoH/NGOs/Donors/GAC
Social Services Delivery	Health Delivery	50. Intensify education to reduce HIV/AIDS stigmatization and ensure availability of test kits	District wide	Stigma against PLHIV reduced					20,000.00	0	0	GHS /DAC	DA/MoH/NGOs/Donors/GAC

Social Services	Public Health (Environmental Health)	51. Maintenance of Communal Refuse Disposal Sites	Bodi	Improve Sanitation	←					100,000.00	0	0	EHU	Cent. Adm
Social Services	Public Health (Environmental Health)	52. Purchase of sanitation equipment	Bodi	Sanitation Equipment Purchased	←					30,000.00	0	0	EHU	Cent. Adm
Social Services	Public Health (Environmental Health)	53. Sanitation Improvement Package	District Wide	Sanitation Services Improved	←						0	0	EHU	Zoomlion
Social Services	Public Health (Environmental Health)	54. Disinfestation and Fumigation of Public Spaces	District Wide	Sanitation Services Improved	←						0	0	EHU	Zoomlion
Social Services	Public Health (Environmental Health)	55. Promotion of hygiene and sanitation in schools	District Wide	Sanitation in schools improved	←					2,000.00	1,000.00	0	EHSU	/ SHEP Coordinator
Social Services	Public Health (Environmental Health)	56. To educate Food vendors and school feeding caterers on personal and food hygiene behaviors	District Wide	General sanitation supported	←					11,000.00	0	0	EHU	Cent. Adm
Social Services Delivery	Public Health (Environmental Health)	57. Promotion of Community Led Total Sanitation	Selected communities	Sanitation in communities improved	←					25,000.00	0	100,000.00	EHU, DWST/ Cent. Adm	DA, LCBC
Social Services Delivery	Social Welfare and community services	58. Organize education on Violent Extremism, Security Awareness (See Something Say Something) and peace and conflict resolution	District Wide	Education on Violent Extremism, Security Awareness Organized	←					2,000.00	1,000.00	7,000.00	NCCE	SWCD, DA
GOAL THREE: BUILD SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT														
Environmental and Sanitation management	Disaster prevention and management	59. Support to NADMO	District Wide	NADMO supported	←					15,000.00	0	0	NADMO	DA

Environmental and Sanitation management	Disaster prevention and management	60. Awareness creation programmes on Forestry Mgt	District wide	Capacities built for Forestry Communities					0	2,800.00	0	BDA	
Environmental and Sanitation management	Climate Change	61. Observe Green Ghana day	District wide	Green Ghana Day observed					12,000	0	0	BDA	FC
Environmental and Sanitation management	Climate Change	62. Bush Fire Campaign	Forest Fringe Communities	REDD + Implemented					0	0	8,000.00	BDA	FC
Environmental and Sanitation management	Climate Change	63. Joint Monitoring with forestry commission and HIAs /LMBs on forestry conservation	District Wide	REDD + Implemented					0	0	17,000.00	BDA	FC
Environmental and Sanitation management	Climate Change	64. Monitor Alternative Livelihood Activities in RED+ Communities	District Wide	REDD + Implemented					0	0	14,000.00	BDA	FC
Environmental and Sanitation management	Climate Change	65. Sensitization on HIA/Forestry Bye Laws in Forest Fringe Communities	District Wide	REDD + Implemented					0	0	22,000.00	BDA	FC
GOAL FOUR: BUILD EFFECTIVE, EFFICIENT AND DYNAMIC INSTITUTIONS													
Mgt And Adm.	General Administration	66. Acquisition of printing materials, equipment and stationery for departments of the Assembly	District wide	Stationery provided					50,000.00	20,000.00	0	Cent. Adm	Finance

Mgt And Adm.	Finance and Revenue Mobilization	67. Implementation of Revenue improvement Action Plan (RIAP)	Bodi	RIAP Implemented					0	20,000.00	0	Finance	Cent. Adm
Mgt And Adm.	General Administration	68. Organize Training for all DPCU Members on DDDP	Bodi	Training for all DPCU Members on DDDP Organized					10,000.00	0	0	Cent. Admin.	RCC
Mgt And Adm.	General Administration	69. Support Quarterly Data Collection for DDDP		Quarterly Data Collection for DDDP Supported					10,000.00	0	0	Cent. Admin.	
Mgt And Adm.	General Administration	70. Provision of Scholarship support for teacher trainees, nurse trainees and other needy student in colleges	Bodi	Support provided					50,000.00	0	0	Cent. Adm	DDE
Mgt And Adm.	General Administration	71. Support activities of DEOC	Bodi	DEOC activities supported					10,000.00	0	0	DDE	Cen t. Adm
Mgt And Adm.	General Administration	72. Support activities of DHMT	Bodi	DHMT activities supported					10,000.00	0	0	DDH	Cen t. Adm
Mgt And Adm.	General Administration	73. Maintenance of Office Equipment	Bodi	All equipment and vehicles maintained					50,000.00	0	0	Cent. Adm	DA, MLGRD
Mgt And Adm.	General Administration	74. Maintenance of Office and residential buildings	Bodi	Office and residential buildings maintained					100,000.00	0	0	Cent. Adm	DA, MLGRD
Mgt And Adm.	General Administration	75. Maintenance of Official Vehicles		Official Vehicle Maintained					50,000.00	0	0	Cent. Adm	DA, MLGRD

Mgt And Adm.	General Administration	76. Organize Statutory Meetings (e.g Tender Committee meeting, General Assembly, EXECO)	Bodi	Statutory meetings organised	←					10,000.00	0	0	Cent. Adm	MLGRD
Mgt And Adm.	General Administration	77. Support Internal Audit Workplan and Audit Committee	Bodi	Audit committee Supported	←					40,000.00	0	0	Cent Admi	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	78. DPCU Monitoring and other Donor related activities	Bodi	Logistics provided for DPCU Monitoring	←					35,000.00	0	50,000.00	Cent. Adm	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	79. Support for DISEC activities	Bodi	Security Services improved	←					40,000.00	0	0	Cent Adm.	Security Agencies
Mgt And Adm.	General Administration	80. Gazetting of Assembly Bye Laws	Bodi	Bye laws gazetted	←					35,000.00	5,000.00	0	Cent. Adm	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	81. Preparation of 2025 Action Plan	District Wide	2025 Action Plan prepared		←				15,000.00	0	0	Cent. Adm	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	82. Preparation of 2025 Budget	District Wide	2025 budget prepared			←			30,000.00	0	0	Cent. Adm	MLGRD
Mgt And Adm.	Planning, Budgeting and Coordination	83. Purchasing Data Bundle for GIFMIS, DDDP and Staff Monthly Validation	District Wide	Data Bundle Purchased for GIFMIS and Staff Monthly Validation	←					5,000.00	3,000.00	0	Cent Adm	Finance, HRM
Mgt And Adm.	General Administration	84. Local Travel Cost	Bodi	Officers Mobility enhanced	←					100,000.00	0	0	Cent. Adm	DA
Mgt And Adm.	General Administration	85. NALAG contribution	Bodi	NALAG Supported	←					10,000.00	0	0	Cent Adm	DA

Mgt And Adm.	General Administration	86. Provision for NACAP	Dist. wide						30,000.00	0	0	BDA	DA
Mgt And Adm.	General Administration	87. Support for Client Service Unit operations	Bodi	Improved service Delivery	←			→	0	5,000.00	0	Cent Administration	DA
Mgt And Adm.	General Administration	88. Support Implementation of Area Councils Plans (Ceded Revenue)	Bodi, Afere and Amoaya	Area Councils well equipped	←			→	0	0	0	Cent. Adm	DA, MLGRD
Mgt And Adm.	General Administration	89. Support to District Decentralized Department	Bodi	Decentralised Department supported	←			→	70,000.00	0	0	Cent Adm	
Mgt And Adm.	General Administration	90. Organize 2 Town hall meetings	District wide	Accountability Enhanced	←			→	60,000.00	0	0	ISD	DA
Infrastructure Delivery and Mgt	Infrastructure Development	91. Completion of 1No 3units semi-detached staff bungalow	Bodi	1No 3 unit staff bungalow competed			←	→	60,569.64	0	0	Works	Cent. Adm
Infrastructure Delivery and Mgt	Infrastructure Development	92. Support for Self Help Project	District wide	self-help projects Supported	←			→	200,000.00	100,000.00	0	Central Adm/M P	DA/GES/G HS
Infrastructure Delivery and Mgt	Infrastructure Development	93. Community Engagement on Permitting and Spatial Planning Act	Ahibenso, Bodi, Amoaya, Afere, Kwasi Kro m and Bokabo	Community Engagement Activities carried out.	←			→	3,000.00	4,000.00	0	Works	Cent Adm.
Infrastructure Delivery and Mgt	Infrastructure Development	94. Completion of District Court	Bodi	District Court Completed	←			→	30,968.00	0	0	Works	Cent Admin

Infrastructure Delivery and Mgt	Infrastructure Development	95. Extension of Electricity	Bodi	Electricity Extended to new areas in Bodi	←					130,000.00	0	0	Works	Cent Admin
Infrastructure Delivery and Mgt	Infrastructure Development	96. Repairs of Street Bulbs	District Wide	Faulty street bulbs repaired	←					30,000.00	0	0	Works	Cent Admin
Infrastructure Delivery and Mgt	Infrastructure Development	97. Construction of Durbar Grounds	Amoaya,	Durbar Ground constructed	←					90,038.43	0	0	Works	Cent. Adm
Social Services Delivery	Social Welfare and community services	98. Construction and Mechanisation of 7 No. Borehole	District Wide	Broken-down boreholes repaired	←					40,000.00	0	0	Works	Cent Adm
Social Services Delivery	Social Welfare and community services	99. Organize Stakeholders engagement on community advocacy.	District wide.	Stakeholders' engagement/ Advocacy organised	←					4,000.00	1,500.00	0	Centre for National Culture	Cent Adm, GES, Traditional Authorities
Social Services Delivery	Road Safety	100. Routine road checks and prosecution of traffic offenders	District Wide	No of persons prosecuted	←					8,000.00	0	0	DCWD	GES
Social Services Delivery	Road Safety	101. Train GPRTU and other Transport Service members on road safety regulations	Bodi, Amoyaa, kwasikro	Transport union operators Trained	←					3,000.00	0	0	DSW	BDA
Social Services Delivery	Road Safety	102. Sensitization of road users/ pedestrians on road safety regulations	District-wide	No of sensitisations conducted	←					4,000.00	0	0	DSW	BDA
Social Services Delivery	Road Safety	103. Liaise with DVLA to issue driver license to Okada users	District-wide	No of beneficiaries	←					8,000.00	0	0	DSW	NHIS

Social Services Delivery	Road Safety	104.Reshaping 40km feeder roads	District Wide	40km feeder roads reshaped	←				→	214,000.00	0	0	Works	Cent Adm
Infrastructure Delivery And Management	Infrastructure Development	105.Completion of 1-no football pitch	Bodi	football pitch constructed	←				→	50,998.79	0	0	Works	Cent. Admin